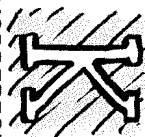




**ABULANI**



**HAKIBOS**



**ID5**

Registration: 0277700 NPO  
NON PROFIT ORGANIZATION  
PBO Section 18A : 930 015 979  
PUBLIC BENEFIT ORGANIZATION



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To whom it may concern,

APPLICATION FOR FINANCIAL ASSISTANCE TO OPERATE A 24/7 SHELTER CALLED JABULANI KHAKIBOS KIDS.

This letter serves to apply for financial support to manage a home called Jabulani Khakibos Kids. The area of operation of this centre and organization is in Berea, Johannesburg, South Africa which borders Hillbrow. (The Harlem of our Rainbow Nation)

The primary objective of the home is to assist destitute boys, girls and youths at risk living and working on the streets. Besides accommodation, we facilitate and encourage their social and economic development, through various interventions, i.e. HIV/Aids training, skills development and education.

Our organization has strong emphasis on reunification of the children with their families. In order to achieve this, we have the assistance of Auxiliary Social Workers, who are employed by Jabulani Khakibos Kids and they facilitate home visits for our children. Since official opening of the shelter, we have had numerous successful reunifications, which are monitored on an on-going basis and reported back to Department of Social Development.

We are also involved with introducing skills training for our children as well as parents. The training enables the parents not only to develop their skills, but also to provide them with income and thereby empowering them to be able to take care of their children once again. Currently we have the 'Key-ring' project in conjunction with Corporate Consciousness in Kensington.

We have had the privilege of seeing some of our boys embarking on independent living after successfully qualifying and completing their tertiary education. They now are permanently employed, have their own flats and enjoy the independent life they worked so hard for and rightfully deserve.

Although so much is being done for the children, there is still a huge need in terms of Youth at Risk. These youths (over 18's) are not being considered for accommodation in shelters due to their age. We at Jabulani Khakibos Kids have now been in contact with various authorities and identified premises which will be ideal to accommodate these

youths. The project will include accommodation, skills development training, HIV/Aids training and rehabilitation for the successful re-entry into main stream society.

Please find enclosed the funding proposal and the proposed budget, and should you require further information in this regard, please contact us on the given numbers

Non Profit Organization number: 027-700

Public Benefit Organization Section 18A: 930 015 979

Sincerely



Stefanie Burnett

CEO and Founder

083 703 6211

JABULANI KHAKIBOS KIDS: SHELTER FUNDING (CONT)

We shelter 30 boys on a 24/7 basis in our children's home and this is a brief and general overview of the most obvious costs of running the Shelter as at January 2006. A detailed breakdown can be obtained from the CEO and Founder, Stefanie Burnett.

DESCRIPTION	PER CHILD	MONTHLY EXPENSE (ENTIRE HOME)	ANNUAL EXPENSE (ENTIRE HOME)
Municipal charges per month for the new double storey house	N/A	R 4,000.00	
Municipal Charges in total in arrears for 6-storey building Previously occupied (Water, Lights, Rates and Taxes, Sewerage, etc.)	N/A	N/A	R 69, 000.00
Food Costs (Based on a minimum costs of R35-00 / day per child)	R 1, 850.00	R43,000.00	R516,000.00
Toiletty Costs (Soap, toothpaste & brush, deodorant, shampoo, toilet paper, Face cloth, nail clipper, 1 haircut, etc.)	R 100.00	R 4,000.00	R48,000.00
Pocket Money -This is used to teach budget skills and as a rewards incentive (Under 15 Y) (Over 15 Y)	R 40.00 R 60.00	R 2,000.00	R24,000.00
Clothing and Footwear per annum(Includes school uniforms)	R 1,500.00		R60, 000.00
Subsidized school fees	R 315.00	R 8,820.00	R105,840.00
School Stationery (incl. Text books) per year	R 1,000.00	N/A	R28,000.00
Medical and Dental Expenses per annum(Based on 5 hospital visits per year with a nominal R125/child for medicine)	R 625.00	N/A	R25,000.00
Monthly cleaning products for premises-Anti-bacterial products specifically)	N/A	R 2,000.00	R24,000.00
General Admin Costs per month (Telephones, Stationery, etc.)	N/A	R 4,000.00	R48,000.00
Motor Vehicle running costs per month (R3,000.00 fuel per month and balance for maintenance for 3 vehicles)	N/A	R 9,000.00	R108,000.00